

CITY OF LILBURN
PUBLIC HEARING ITEM 1

Date:	06/05/2019	To:	Mayor and Council
From:	Bill Johnsa	Department:	City Manager
Work Session Date Requested:	06/10/2019	Presenter:	Bill Johnsa
Agenda Title:	City of Lilburn FY2019/2020 Budget and Adoption of Budget Ordinance #2019-533		
Audio/Visual Requirements:	n/a	Deadline Date:	n/a

Agenda Item (Background/History/Details):
<p>As part of the FY 2019/2020 Budget Process, staff requests Mayor and Council to conduct a public hearing prior to the adoption of the FY 2019/2020 budget ordinance. A public hearing was held on May 21, 2019 at City Hall.</p> <p>The FY 2019/2020 annual budgets for the City of Lilburn are:</p> <p>General Fund - \$8,291,161 Confiscated Assets Fund - \$75,000 Capital Projects Fund - \$1,377,000 Special Purpose Local Option Sales Tax (2017 SPLOST) - \$2,590,325</p> <p>As discussed in our budget meeting on May 16, 2018, the millage rate will remain at 4.43 mils and is scheduled to be adopted at the Council meeting on July 08, 2019. This budget includes a Sanitation fee of \$13.25/mo for each residential property owner.</p>

Staff Recommendations:
Staff recommends the following: "Motion to approve Ordinance #2019-533 for the City of Lilburn, Georgia FY 2019/2020 annual budgets in amount of \$8,291,161 for General Fund, \$75,000 for Confiscated Assets Fund, \$1,377,000 for Capital Projects Fund, and \$2,590,325 for 2017 SPLOST Fund."

Department Head Approval:	B. Johnsa
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Mayor's Signature Required:	YES	NO
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List Attachments:
<ol style="list-style-type: none"> 1. City of Lilburn Ordinance #2019-533 2. FY 2019/2020 Fund Summary Spreadsheets and FY 2019/2024 Five Year Capital Improvement Plan (CIP)

Financial Information (For Financial Services Use Only)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
Yes	General Fund, etal			B.J.