



# City of Lilburn

in Gwinnett County

State of Georgia

Ordinance

Number:

**2019-533**

Date of Reading and Adoption: June 10, 2019  
At the meeting of the Lilburn City Council held at 340 Main Street, Lilburn, Georgia.

## **AN ORDINANCE APPROVING THE BUDGET, ESTABLISHING APPROPRIATIONS AND OTHER RELATED MATTERS FOR THE CITY OF LILBURN, GEORGIA FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020.**

**WHEREAS:** The City Manager presented a proposed Budget and Capital Improvements Program for the fiscal year beginning July 1, 2019 and ending June 30, 2020 to the City Council; and

**WHEREAS:** The City Council reviewed and finalized the proposed budget and Capital Improvements Program for the fiscal year 2019-2020, pursuant to the Ordinances of the City of Lilburn, Georgia; and

**WHEREAS:** At its meeting of May 21, 2019, the City Council introduced the 2019-2020 proposed budget and Capital Improvements Program. No additional public hearings were required or held.

**NOW, THEREFORE, BE IT ORDAINED,** by the City Council of the City of Lilburn, Georgia sitting in regular session on June 10, 2019, that:

Section 1. The City of Lilburn, Georgia **Annual Budget** (*attached*) in the amount of \$8,291,161 is hereby approved as the budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 in accordance with the Ordinances of the City of Lilburn, Georgia as amended. Additionally, hereby approved and contained herein is a \$75,000 for Confiscated Assets Fund, \$1,377,000 for Capital projects Fund, and \$2,590,325 for 2017 SPLOST Fund. Department managers are hereby authorized to move operating funds (not salary and wages) from one line item to another existing line item within the respective department operating budget, subject to the approval of the City Manager.

Section 2. The **Capital Improvements** Plan is hereby approved as the Five Year Capital Improvements Plan for the City of Lilburn, Georgia for the fiscal year beginning July 1, 2019 and ending June 30, 2020 in an amount of \$4,031,325.00. Only the plan for Fiscal Year 2019-2020 is hereby approved as listed (*attached*). The capital improvements listed for Fiscal Years 2020-2024 are for planning purposes only and subject to review and modification by the City Council, and expenditures for these projects require separate future approval by the City Council. It shall be the intent of City Council to apply Charges for Services (fines and forfeitures) as partial program revenue for both City Police and City Court

expenditure functions. Above described Project Length Capital Budgeting is provided for in Section 38-81-3(b)(2) of the Code of Georgia.

This ordinance is effective immediately upon adoption, and is adopted this 10<sup>th</sup> day of June 2019 by recorded vote of the Mayor and Council of the City of Lilburn.

**SO ORDAINED** this the 10<sup>th</sup> day of June, 2019.

APPROVED:

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Johnny D. Crist, Mayor  
City of Lilburn

ATTEST:

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Melissa L. Penate, City Clerk