

**CITY OF LILBURN
AGENDA ITEM 1**

Date:	10/30/19	To: Mayor and Council	11/6/19
From:	Bill Johnsa	Department:	City Manager
Work Session/Reg. Mtg. Date Requested:	11/12/19	Presenter:	Bill Johnsa
Agenda Title:	Advanced Disposal Recycling Rate Increase – Effective 1/1/20		
Audio/Visual Requirements:	n/a	Deadline Date:	n/a

Agenda Item (Background/History/Details):
Recycling costs have increased markedly due to several factors, to include: loss of Chinese exports, negative commodity prices, increased quality standards and higher capital costs. Advanced Disposal is requesting an increase of \$0.36 per residential customer/per month effective 1/1/2020. Currently, the City has 3567 residential customers which equates to an increase of \$7,705.00 (6 month period – 1/1/20 – 7/1/20) for the remainder of FY20. The City will add the actual cost (increase) to the residential tax bills for October/2020 and will recoup the up-front costs.

Staff Recommendations:
Staff recommends the following: Motion to approve Advanced Disposal recycling rate increase of \$0.36 per month/per residential customer effective January 1, 2020.”

Department Head Approval:	B. Johnsa
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Mayor/Council Signature Required:	YES	NO
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List Attachments:
<ol style="list-style-type: none"> 1. Advanced Disposal letter to City of Lilburn 2. Advanced Disposal Recycling Facts

Financial Information (For Financial Services Use Only)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
No	5604520.52.2110	565,570	7705	BJ