



November 1, 2019

City of Lilburn
Mr. Bill Johnsa, City Manager
340 West Main Street
Lilburn, GA 30047

Re: Increased Recycling Processing Charge

Dear Mr. Johnsa:

This follows my email to you and meeting with you regarding an increased residential single-stream curbside recycling processing charge that we cannot absorb. The primary reasons for this increase are because recycling commodities markets are down drastically on a global basis, law of supply and demand, and contamination factors. We are going from zero rebate to having to pay \$35.00 per ton plus increased transportation costs.

Attached is support documentation showing the calculation for the cost increase based on the number of recycling tons collected in Lilburn. The increase is \$0.36 on the monthly residential invoice per unit. This increase is effective January 1, 2020 as per the effective date of the increased processing cost. I will be more than happy to present this cost adjustment to Mayor and Council at a work session. Should you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

Steve Edwards
GA Municipal Marketing Manager
Steve.Edwards@advanceddisposal.com
(770) 560-4025

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Advanced Disposal
Atlanta District

Impact of Increased Processing Costs on Municipal Recycling Contracts

Tonnages based on volumes collected from March 1, 2019 through August 31, 2019

Recycling Contract	Service Provider	Who Pays	Transfer or Direct	Processing Rate		Trans Load Rate		Combined Costs		Rate Change	House count	Mar to Aug 2019					
				Current	2020	Current	2020	Current	2020			Tons	Lbs/D-by				
Lilburn	Latham	Attaway	ADS	via	Welcome	All	\$0.00	\$35.00	\$22.50	\$13.50	\$22.50	\$48.50	\$26.00	3,582	298.58	6.4	\$0.36

6.4 Average Lbs/Drive by divided by 2000 pounds to get the pounds times \$26 per ton (new recycling processing charge) times 4.33 (weeks in a month) = 0.360256 per home per month