

**CITY OF LILBURN**  
**PUBLIC HEARING ITEM 1**

<b>Date:</b>	06/01/2020	<b>To:</b>	<b>Mayor and Council</b>
<b>From:</b>	Bill Johnsa	<b>Department:</b>	City Manager
<b>Work Session Date Requested:</b>	06/08/2020	<b>Presenter:</b>	Bill Johnsa
<b>Agenda Title:</b>	City of Lilburn FY2020/2021 Budget		
<b>Audio/Visual Requirements:</b>	n/a	<b>Deadline Date:</b>	n/a

<b>Agenda Item (Background/History/Details):</b>
<p>As part of the FY 2020/2021 Budget Process, state law requires the Mayor and Council to conduct a public hearing prior to the adoption of the FY 2020/2021 budget ordinance. The budget ordinance will be presented for adoption at a Special Called Meeting on June 22, 2020 at 10 AM via Zoom.</p> <p>The FY 2020/2021 total budget for the City of Lilburn is \$12,310,574. The city adopts balanced budgets for six funds:</p> <p>General Fund - \$8,657,180  Special Purpose Local Option Sales Tax - \$2,630,608  Capital Projects Fund - \$922,086  Confiscated Assets Fund - \$1,000  Tax Allocation District Fund - \$21,600  School Zone Safety Fund - \$78,100</p> <p>As discussed in our budget work session on April 13, 2020, the millage rate will remain at 4.43 mils and is scheduled to be adopted at the Council meeting in August.</p>

<b>Staff Recommendations:</b>
Staff recommends the following: N/A – Public Hearing Only

<b>Department Head Approval:</b>	<b>B. Johnsa</b>
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<b>Mayor's Signature Required:</b>	<b>YES</b>	<b>NO</b>
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<b>List Attachments:</b>
<ol style="list-style-type: none"> <li>1. City of Lilburn Ordinance #2020-550 (to be considered on June 22 at 10 AM)</li> <li>2. FY 2020/2021 Fund Summary Spreadsheets and FY 2020-2025 Five Year Capital Improvement Plan (CIP)</li> </ol>

**Financial Information (For Financial Services Use Only)**

<b>Budgeted Yes/No</b>	<b>Fund Name &amp; Code</b>	<b>Current Balance</b>	<b>Requested Allocation</b>	<b>City Manager's Initials</b>
Yes	General Fund, etal			B.J.