



# City of Lilburn

in Gwinnett County

State of Georgia

Ordinance

Number:

**2020-550**

Date of Reading and Adoption: June 22, 2020  
At the meeting of the Lilburn City Council held via Zoom Teleconference.

## **AN ORDINANCE APPROVING THE BUDGET, ESTABLISHING APPROPRIATIONS AND OTHER RELATED MATTERS FOR THE CITY OF LILBURN, GEORGIA FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.**

**WHEREAS:** The City Manager presented a proposed Budget and Capital Improvements Program for the fiscal year beginning July 1, 2020 and ending June 30, 2021 to the City Council; and

**WHEREAS:** The City Council reviewed and finalized the proposed budget and Capital Improvements Program for the fiscal year 2020-2021, pursuant to the Ordinances of the City of Lilburn, Georgia; and

**WHEREAS:** At its work session on May 11, 2020, the City Council introduced the 2020-2021 proposed budget and Capital Improvements Program to the public; and

**WHEREAS:** At its regularly scheduled meeting on June 8, 2020, City Council held a public hearing for the proposed FY2020-2021 Budget and Capital Improvements Program. No additional public hearings were required or held.

**NOW, THEREFORE, BE IT ORDAINED,** by the City Council of the City of Lilburn, Georgia on June 22, 2020, that:

Section 1. The City of Lilburn, Georgia **Annual Budget** (*attached*) in the amount of \$12,310,574 is hereby approved as the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the Ordinances of the City of Lilburn, Georgia as amended. Hereby approved and contained herein are six balanced budgets for six separate funds: \$8,657,180 General Fund; \$2,630,608 for the City’s Special Purpose Local Option Tax Fund; \$922,086 for the Capital Projects Fund; \$1,000 for the Confiscated Assets Fund; \$21,600 for the Tax Allocation District Fund; and \$78,100 for the School Zone Safety Fund. Department managers are hereby authorized to move operating funds (not salary and wages) from one line item to another existing line item within the respective department operating budget, subject to the approval of the City Manager.

Section 2. The **Capital Improvements** Plan is hereby approved as the Five Year Capital Improvements Plan for the City of Lilburn, Georgia for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in the amount of \$3,574,294. Only the plan for Fiscal Year 2020-2021 is hereby approved as listed (*attached*). The capital improvements listed for Fiscal Years 2021-2025 are for planning purposes

only and subject to review and modification by the City Council, and expenditures for these projects require separate future approval by the City Council. It shall be the intent of City Council to apply Charges for Services (fines and forfeitures) as partial program revenue for both City Police and City Court expenditure functions. Above described Project Length Capital Budgeting is provided for in Section 38-81-3(b)(2) of the Code of Georgia.

This ordinance is effective immediately upon adoption, and is adopted this 22<sup>nd</sup> day of June 2020 by recorded vote of the Mayor and Council of the City of Lilburn.

**SO ORDAINED** this the 22<sup>nd</sup> day of June, 2020.

APPROVED:

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Tim Dunn, Mayor  
City of Lilburn

ATTEST:

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Melissa L. Penate, City Clerk