

**CITY OF LILBURN**  
**PUBLIC HEARING ITEM NO. 1**

<b>Date:</b>	June 13, 2022	<b>To: Mayor and Council</b>	June 13, 2022
<b>From:</b>	Sherrie Smith	<b>Department:</b>	Finance
<b>Work Session Date Requested:</b>	June 13, 2022	<b>Presenter:</b>	Sherrie Smith, Finance Director
<b>Agenda Title:</b>	<b>Approval of Ordinance No. 2022-586, an ordinance to amend the FY21-22 Amended Budget for eight departments in the General Fund</b>		
<b>Audio/Visual Requirements:</b>	n/a	<b>Deadline Date:</b>	n/a

<b>Agenda Item (Background/History/Details):</b>
We are requesting to increase the budget for Human Resources and Parks due to personal service needs. Additionally, we are requesting to increase the budget for City Hall to contribute an additional \$100,000 to Fund 350, Capital Projects. Salary savings are available within the Police Department, Municipal Court, Public Works, Municipal Buildings, and Planning to cover the needed increases in Human Resources, Parks, and City Hall totaling \$139,000.

<b>Staff Recommendations:</b>
Staff recommends the following: <b>“Approval of Ordinance No.2022-586, an ordinance to amend the FY21-22 Amended Budget for eight departments in the General Fund.”</b>

<b>Department Head Approval:</b>	JS
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<b>Mayor’s Signature Required:</b>	<b>YES</b>	NO
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<b>List Attachments:</b>
1. Ordinance 2022-586

**Financial Information (For Financial Services Use Only)**

<b>Budgeted Yes/No</b>	<b>Fund Name &amp; Code</b>	<b>Current Balance</b>	<b>Requested Allocation</b>	<b>City Manager’s Initials</b>
No				