

**CITY OF LILBURN  
AGENDA ITEM NO. 2**

<b>Date:</b>	June 13, 2022	<b>To: Mayor and Council</b>	June 13, 2022
<b>From:</b>	Sherrie Smith	<b>Department:</b>	Finance
<b>Work Session Date Requested:</b>	June 13, 2022	<b>Presenter:</b>	Sherrie Smith
<b>Agenda Title:</b>	Approval of 2022 Millage Rate		
<b>Audio/Visual Requirements:</b>	n/a	<b>Deadline Date:</b>	n/a

<b>Agenda Item (Background/History/Details):</b>
<p>The Code of Georgia requires the City Council to set its millage rate annually for real and personal property within the city’s corporate limits. The 2021 millage rate is 4.430 mills, and the 2022 roll-back rate is 3.454 mills. To maintain the millage rate at 4.430 mills, staff advertised the proposed tax increase and held three public hearings to meet state law requirements. The public hearings were held on Monday, June 1 at 10:00 a.m. and 6:00 p.m. and Monday, July 13 at 6:00 p.m. No public comments were received at the July 1st public hearings. A press release on the tax increase was submitted to the Gwinnett Daily, for publication on May 22 and June 5, and information on the 2022 millage rate was posted on the City’s website on the same date. Expected revenue in FY 22-23 from property taxes is \$2,467,466, an increase of \$157,807 above the adopted budget for FY 20-21.</p>

<b>Staff Recommendations:</b>
Staff recommends the following: “Motion to approve Resolution No. 2022-10.1, setting the annual millage rate for 2022 at 4.430 mills.”

<b>Department Head Approval:</b>	J.Simpkins
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<b>Mayor’s Signature Required:</b>	<b>YES</b>	<b>NO</b>
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<b>List Attachments:</b>
<ol style="list-style-type: none"> <li>1. Resolution No. 2022-10.1</li> <li>2. PT-38 Millage rate certification for tax year 2022 (3 signed copies needed)</li> <li>3. PT-32.1 Computation form</li> <li>4. Public Notices published in Gwinnett Daily Post (Sunday, May 22, 2022)</li> <li>5. Press Release issued June 5, 2022</li> <li>6. Image of 2022 millage rate information posted on City’s website (May 20, 2022 – June 14, 2022)</li> <li>7. Public Hearing Minutes from June 1, 2022, at 10:00 a.m.</li> <li>8. Public Hearing Minutes from June 1, 2022, at 6:00 p.m.</li> <li>9. Public Hearing Minutes from June 13, 2022, at 6:00 p.m.</li> </ol>

**Financial Information (For Financial Services Use Only)**

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager’s Initials
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