

**CITY OF LILBURN
AGENDA ITEM NO. 2**

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| Date: | July 11, 2022 | To: Mayor and Council | July 6, 2022 |
| From: | Sherrie Smith | Department: | Finance |
| Work Session/Reg. Mtg. Date Requested: | July 11, 2022 | Presenter: | Sherrie Smith, Finance Director |
| Agenda Title: | Approval of Intergovernmental Agreement between Gwinnett County and its 16 cities for use and distribution of proceeds generated by the 2022 Special Purpose Local Option Sales Tax referendum | | |
| Audio/Visual Requirements: | None | | |

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| Agenda Item Description (Background/History/Details): | |
| <p>State statute requires an Intergovernmental Agreement between Gwinnett County and its 16 cities regarding the distribution of proceeds related to the 2022 SPLOST referendum. If voters approve the six-year SPLOST referendum in November 2022, collection dates will be April 1, 2023 – March 31, 2029.</p> <p>The City of Lilburn will receive an estimated total of \$20,821,224:</p> <p>Roads, Streets, Bridges \$14,574,857 (70%) Recreation \$4,372,457 (21%) Public Safety \$1,873,910 (9%)</p> | |

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| Staff Recommendations (Motion) : | |
| <p>Staff recommends the following: “Motion to approve the Intergovernmental Agreement for use and distribution of proceeds generated by the 2022 Special Purpose Local Option Sales Tax referendum. Further, authorize the Mayor to execute all documents on behalf of the City of Lilburn.”</p> | |

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| Department Head Approval: | JS |
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| Mayor’s Signature Required: | YES | NO |
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| List Attachments: |
| 1. 2022 SPLOST IGA |

Financial Information (For Financial Services Use Only)

| Budgeted Yes/No | Fund Name & Code | Current Balance | Requested Allocation | City Manager’s Initials |
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