

**CITY OF LILBURN  
AGENDA ITEM NO. 1**

<b>Date:</b>	October 13, 2025	<b>To: Mayor and Council</b>	October 13, 2025
<b>From:</b>	Mike Helton	<b>Department:</b>	Public Works Director
<b>Work Session/Reg. Mtg. Date Requested:</b>	October 13, 2025	<b>Presenter:</b>	Mike Helton/ April Hill
<b>Agenda Title:</b>	<b>Approval of Contract No. 75-2025, a contract with Playground Creations Company for the enhancement of Lilburn City Park playground in the amount and not to exceed \$322,517.00. Further, granting the City Manager authority to sign the contract. The funding source is 2023 SPLOST.</b>		
<b>Audio/Visual Requirements:</b>	Yes/No/NA		

<b>Agenda Item Description (Background/History/Details):</b>
The Public Works Department is planning a winter playground enhancement which consists of an expansion of our playground area to include installation of a new play surface area with musical instruments and play space, and drainage addition under the new play space. Also, staff will be replacing one old play unit with a new one that will add to our accessibility for handicap visiting children. Removal of areas for old curbing and installation of new curbing will take place that allows for greater and smoother access to the musical instruments area. Staff also plans to add a “communication board” which is designed to encourage learning with play experience. This board will contain both English and Spanish. Lastly, staff plans a full turf replacement with this project.

<b>Staff Recommendations (Motion) :</b>
Staff recommends the following: <b>“Motion to approve Contract No. 75-2025, a contract with Playground Creations Company in the amount of not to exceed \$322,517.00 and authority for the City Manager to execute the contract. The funding source for this project is SPLOST.”</b>

<b>Department Head Approval:</b>	MH
----------------------------------	----

<b>Mayor’s Signature Required:</b>	<b>YES</b>	NO
------------------------------------	------------	----

<b>List Attachments:</b>
1. <b>Playground Creations Contract</b>
2. <b>Proposed Playground new layout</b>

**Financial Information (For Financial Services Use Only)**

Budgeted Yes/No	Fund	Proj #	Proj Name	Current Budget	Requested Allocation
Yes	324	M-0008-00	Park Maintenance	\$250,000	\$250,000
Yes	324	M-0008-02	Park Expansion	\$1,142,913	\$72,517
			TOTAL	\$1,392,913	\$332,517

