

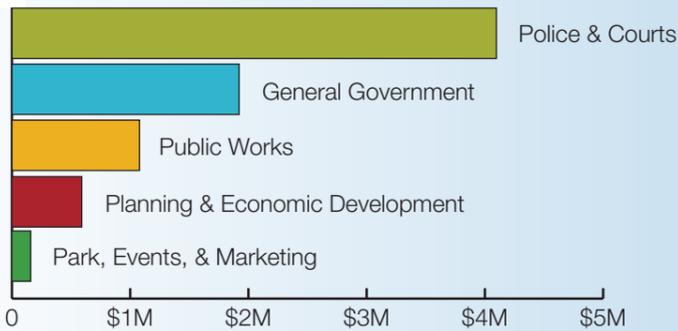


2017 ANNUAL REPORT

MONEY

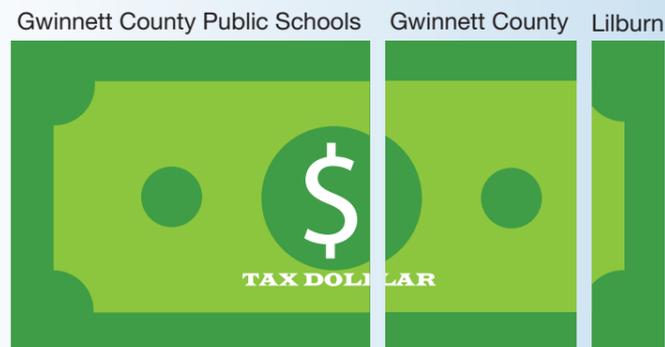
Expenditures

General Fund Total: \$8,059,886 (July 1, 2016 - June 30, 2017)



Revenues

- General fund revenue sources include property taxes, charges for services, license and permit fees, court fines, and others.
- Property taxes = 28% of the city's total general fund revenue.
- City of Lilburn property tax rate = \$4.43 per \$1,000 of assessed property value (which is 40% of market value).
- City taxes make up 12% of a Lilburn homeowner's total property tax bill, which also includes school and county taxes.

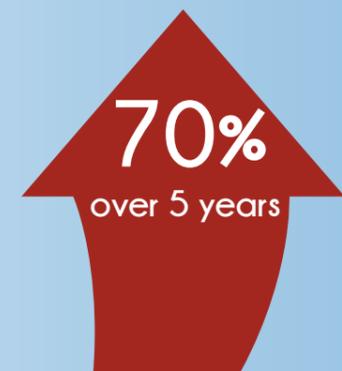


SAFETY

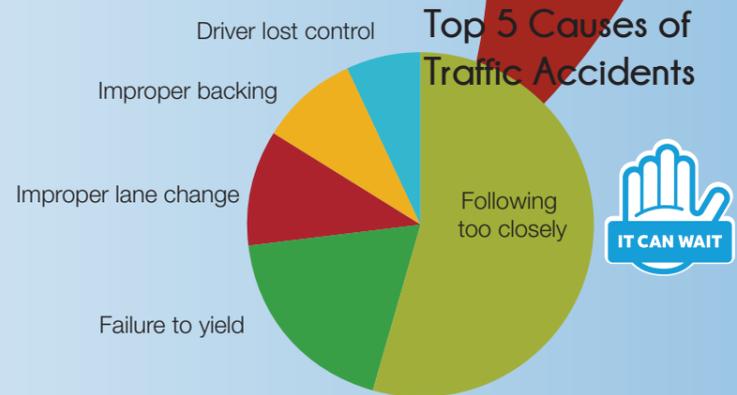
Violent Crime



Traffic Accidents



Top 5 Causes of Traffic Accidents



512 Code Enforcement Cases Resolved

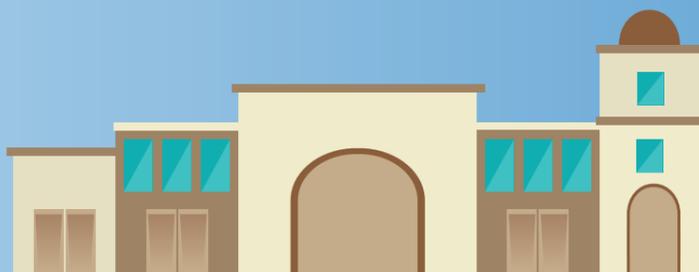
22,000 Neighborhood & business checks

ECONOMY

New Construction Value Permitted **\$88M**

370 Building & Development Permits, Certificates of Occupancy Issued

25 Homes Permitted
253 more planned, including 84 townhouses



274 New Business Licenses
150+ at Plaza Las Americas

COMMUNITY

Best Place to Retire!

SmartAsset named Lilburn No. 9 on the list of Top 10 Best Places to Retire in Georgia.

50,000 City Event Attendees
45 events and 56 pavilion rentals at Lilburn City Park.

Main Street Program

Lilburn is now a Georgia Main Street affiliate, using the Downtown Development Authority to bring new life to Old Town through volunteerism, events, and economic incentives.



Downtown Lighting, Art, & Plantings

With the help of Main Street business owners and Lilburn Lions Club.

| January | February | March | April | May | June | July | August | September | October | November | December |
|---|---|--|--|--|--|--|--|--|--|--|---|
| New software made it easier than ever to request for public records online. | 1910 Public House on Main Street won the "Best Burger" in the "Best of Atlanta" poll. | Lilburn was recognized as a Tree City for the 11th year by the Arbor Day Foundation, renewing our commitment to staying green. | Residents disposed of 3.25 tons of paper, 4,000 lbs. of electronics, and 1,400 lbs of scrap metal at the Great American Cleanup. | Work began on road resurfacing and pedestrian safety projects throughout the city. | Hope Springs Distillery in Lilburn produced its first batches of Top Hat Vodka and Jetty Absinthe, at the first distillery in Gwinnett County. | Lilburn celebrated the 10th anniversary of BAPS Shri Swaminarayan Mandir with a visit from the Mahant Swami from India and many state dignitaries. | Ajax, the new Lilburn police K9, was welcomed at the department's annual National Night Out event. | Tropical Storm Irma packed a nasty punch for the city, with toppled trees, power outages, and flooding. City public works employees and police officers worked through the storm to clear roads and neighborhoods. | "Southern Living" named Lilburn one of the "Prettiest Small Towns in Georgia". We couldn't agree more! | The 2017 municipal election was the first bilingual election in city history. Ballots and notices were printed in English and Spanish, in accordance with new federal law. | By the end of 2017, each Lilburn police officer had completed an average of 114 hours of training, far exceeding the state requirement of 20 hours. |