



SAVE THE  
DATE

**JANUARY 10**  
**7:30 PM**

City Council Meeting

**JANUARY 19**  
**6:30 P.M.**

Downtown Development  
Authority Meeting,

**JANUARY 27**  
**7:30 P.M.**

Planning Commission  
Meeting, 7:30 p.m., Jan. 27,  
Lilburn City Hall

**FEBRUARY 14**  
**7:30 P.M.**

City Council Meeting

**FEB ??**  
**6:30 P.M.**

Downtown Development  
Authority Meeting

**FEBRUARY 24**  
**7:30 P.M.**

Planning Commission  
Meeting,

## 2021: THE YEAR IN REVIEW

This annual report offers an overview of some of the city's accomplishments during the past year. Inside are facts and figures relating to city finances, public safety and community and economic development. Here're some of the projects completed this past year.

- ▶ The city opened the **Calvin Fitchett Pavilion** in Lilburn City Park in Fall 2021. The open-air pavilion is located where the former City Hall/Police Headquarters facility was located in Old Town. Lichty Commercial Construction, Inc., was the construction contractor for the \$1,040,000 project funded by the city's Capital Project Fund. The new facility features public restrooms with changing areas and storage and a green room in the basement.
- ▶ The city opened a new **splash pad** in Lilburn City Park in Fall 2021. The 1,256 square foot pad features a heritage sculpture, 12 arch jets, and 6 LED stream jets that circulate 100 gallons of recycled water per minute. Waterworks was the construction contractor for the \$174,650 project, funded by the city's Capital Project Fund and the Public Art Fund.
- ▶ The city **repaved local roads** in the Stoneview Acres subdivision including Bailey Drive, Stoneview Drive and Lockring Road. Joy Lane will be repaved in 2022. The funding sources for the repaving projects include 2017 SPLOST and LMIG.
- ▶ Precision Planning **completed the design and engineering documents for streetscape improvements on Main Street and Railroad Avenue**. Construction of the streetscape improvement project will take place in two phases. Phase I will include construction of temporary public parking, sidewalks and streetlights on the North side of Main Street, a new four-way stop at Main and First with new pedestrian crossings on Main Street. Additionally, the water main under Railroad Avenue will be upsized from 8" to 12."
- ▶ Phase II will include the **construction of streetscape improvements** along Railroad Avenue such as sidewalks and streetlights, a new public road connection between Railroad Avenue and First Avenue, stormwater improvements and additional public parking. Funding sources for the design and construction of this project include the 2017 SPLOST, TAD Fund, Stormwater Fund, and ARPA Fund.
- ▶ The city continued its plan to **replace the wooden bridges on the greenway trail** with Permatrak, which extends the useful life of the pedestrian bridges to 75 years. The funding source for the project is 2017 SPLOST.
- ▶ The city partnered with the LCID and the Lilburn DDA on a **wayfinding project along the US Highway 29 corridor**. Improvements completed in 2021 include blade signs at intersections, banner signs on telephone poles, and wayfinding signage. The project is scheduled to be complete in 2022.



# Annual Report 2021

## FINANCIAL

The city's fiscal year is July 1-June 30. Therefore, the budget year was July 1, 2020-June 30, 2021. The city's operations are funded primarily by the General Fund.

### REVENUES:

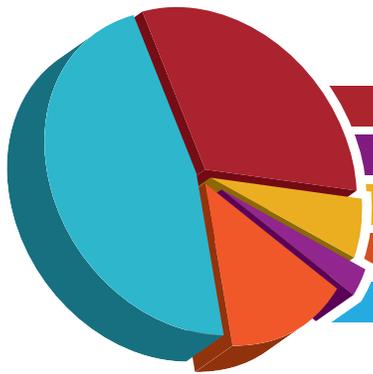
General Fund revenues equaled \$9,865,629 for Fiscal Year 2020-2021 and sources included property taxes, licenses and permit fees, court fines, charges for services, and others.



Gwinnett County Schools **58¢**



Gwinnett County **30¢**  
City of Lilburn **12¢**



### GENERAL FUND EXPENDITURES FY 2020-2021

GENERAL GOVERNMENT	\$ 2,553,930	31%
PARKS, EVENTS, MARKETING	247,154	3%
PLANNING, ZONING & ECONOMIC DEVELOPMENT	494,309	6%
STREETS	<b>1,153,387</b>	<b>14%</b>
POLICE & COURTS	3,789,701	46%
<b>TOTAL EXPENDITURES</b>	<b>\$7,450,704</b>	<b>100%</b>

### PROPERTY TAXES

- Property taxes make up only 28% of general fund revenues.
- City taxes make up 12% of a Lilburn homeowner's total property tax bill, which also includes county and school taxes.
- The City of Lilburn property tax rate (millage rate) equals \$4.43 per \$1,000 of the assessed property. The owner of a home valued at \$169,000 with the standard homestead exemption pays \$255.17 in annual property taxes to the City of Lilburn, or \$21 per month. For \$21 a month, the homeowner receives top-notch police protection, code enforcement services, planning and zoning services, park development and maintenance, street maintenance, and many more city services.

## THE LILBURN SCENE

Downtown came alive with the sights and sounds of the holidays on Saturday, Dec. 4, for the 2021 Christmas Parade and Tree Lighting Ceremony.



# Public Safety

Crime in the city of Lilburn has declined 30 percent since 2016. We have seen an average of 70 directed calls for service per day in 2021. Other noteworthy events in 2021:



- Maintained **state certification**.
- **Code Enforcement transferred to the Police Department.** The Police Department assisted Code Enforcement with the arrests of suspects who dumped thousands of tires behind a shopping center. Code Enforcement also assisted in the logistics of the clean-up.
- Code Enforcement assisted the Police Department & the Gwinnett Metro Task Force in the **investigation** of a business that was licensed as a real estate company but operated as a massage parlor. **Criminal charges were filed**, as well as code violation charges.
- Started a **neighborhood watch** program at the Creekwood Farms subdivision, one of 21 communitywide.
- Presented 44 safety meetings.
- Developed a **church safety presentation** for houses of faith wanting to implement a safety team.
- Started a **Safety Team** at the Nett Church.
- Participated in two events for the DEA Takeback program. Collected nearly 100 pounds of expired prescription medication that was to be destroyed.
- Presented two **Senior Scams** presentations.
- Participated in the 2nd annual "National Faith & Blue" weekend in which several houses of faith volunteered their time along with Lilburn Police to host a Red Cross Blood Drive. **Forty-two units** of critical blood were collected from the community.

## COMMUNITY OUTREACH

conducted

# 44

neighborhood & business safety meetings

# 100 lbs.

Collected nearly

of expired prescription medication for safe disposal

## Community

- Processed 507 open records requests.
- 128 park/pavilion rentals.

# Municipal Court

Thru mid-December, the court has processed 5,521 citations. This number will be closer to 6,000 by the end of December. The court held:

- Eighty-one court sessions.
- Four Teen Court sessions.
- Eight Bench Trial/RedSpeed Hearings.

Additionally, Municipal Court successfully completed its GBI GCIC audit. Municipal Court will be appointing a new Associate Judge, Erica Dove, in January.

# Development

More than 600 construction permits were issued with a value exceeding \$80 million. Here's a look at 2021 activity:



# 243

new building permits issued for 242 new homes and one new non-residential building (the pavilion at Lilburn City Park). These were spread across five sites: one mixed-use and four residential lots.

Permits were also issued for

**6** telecommunications sites

**31** utility sites

**33** permanent signs

**32** temporary signs

**12** temporary use permits

# 1,389

**business licenses issued**

In October 2020, the city also established a Business Services Area to provide better customer service for all types of city applications.

# IMPORTANT NUMBERS

Garbage & Recycling .....	770-279-3703
Business Services.....	770-921-2210
Business Licensing	
Permitting & Inspections	
Pavilion Rental	
Police Department .....	770-921-2211
Code Enforcement	
Police	
Planning.....	770-921-2210
Development Plan Review	
Zoning	
Stormwater	

# OTHER CONTACTS

Gwinnett County Government .....	770-822-8000
Animal Welfare .....	770-339-3200
Fire Department .....	678-518-4800
Library.....	770-978-5154
Parks and Recreation.....	770-822-8840
Taxes – Motor Vehicle.....	770-822-8818
Water Resources .....	678-376-6700
Voter Registration and Elections....	678-226-7210
Gwinnett County Public Schools .....	678-301-6000
Georgia Dept. of Driver Services .....	678-413-8400

# COVID-19 RESOURCES

Centers for Disease Control and Prevention: <a href="http://cdc.gov">cdc.gov</a> .....	800-232-4636
Georgia Department of Public Health: <a href="http://dph.georgia.gov">dph.georgia.gov</a> .....	404-657-2700
Gwinnett, Newton, and Rockdale County Health Department: <a href="http://gnrhealth.com">gnrhealth.com</a> .....	770-339-4260

**For additional information, [www.coronavirus.gov](http://www.coronavirus.gov)**



340 Main Street  
Lilburn, Georgia 30047

Hours: 8:30 am to 5 pm  
Monday through Friday

770-921-2210 City Hall  
770-921-2211 Police



[cityoflilburn.com](http://cityoflilburn.com)

Tim Dunn **Mayor** • S. Scott Batterton **Mayor Pro-Tem** • Emil Powella **City Council** • Eddie Price **City Council** • Yoon-Mi Hampton **City Council** • Michael Hart **City Council**

# HART ELECTED TO CITY COUNCIL

Lilburn’s newest council member is no stranger to community involvement.

Michael F. Hart has served for seven years on the Lilburn Planning Commission, four years on the Zoning Board of Appeals as well as four years on the Board of Adjustments.

On Nov. 2, Hart earned 62.2 percent, or 469 votes, in a three-candidate contest for the Post 3 seat. He ran on a platform that valued law enforcement, support of local businesses and government transparency.

“I am honored and humbled that the residents of this wonderful community have given me the opportunity to continuing being a public servant,” Hart said. “Make no mistake – I take this duty seriously and will perform in the best interest of the community.

An architect by trade, Hart has lived in Lilburn for 23 years with his wife, Pam. They have four children.

