



City of Lilburn
Department of Finance
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FISCAL YEAR 2024-2025 PROPOSED BUDGET

FUND	PROPOSED TOTAL BUDGET
100 – General Fund	12,487,013
210 – Confiscated Assets	30,025
230 – School Zone Safety Fund	575,000
235 – American Rescue Plan Fund	755,861
270 – Tax Allocation District (TAD2)	752,500
275 – Hotel/Motel Fund	17,000
323 – SPLOST Fund 2017 Issue	1,228,287
324 – SPLOST Fund 2023 Issue	3,850,000
350 – Capital Projects Fund	5,725,662
700 – Downtown Development	15,731,795
745 – Municipal Court	1,477,208
TOTAL BUDGET	\$42,630,351